

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. SE0001825	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Kentucky Housing Corporation 1231 Louisville Road Frankfort, KY 406010000	4. Program/Project Start Date 07/01/2025
	5. Completion Date 06/30/2026

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 6,613,322.00		\$ 6,613,322.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 6,613,322.00	\$ 0.00	\$ 6,613,322.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	
a. Personnel	\$ 183,767.00	\$ 0.00	\$ 349,548.00	\$ 0.00	\$ 533,315.00
b. Fringe Benefits	\$ 52,060.00	\$ 0.00	\$ 99,027.00	\$ 0.00	\$ 151,087.00
c. Travel	\$ 10,000.00	\$ 0.00	\$ 80,000.00	\$ 0.00	\$ 90,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 1,620.00	\$ 0.00	\$ 5,300.00	\$ 0.00	\$ 6,920.00
f. Contract	\$ 123,439.00	\$ 546,195.00	\$ 34,632.00	\$ 348,811.00	\$ 5,621,646.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 11,878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,878.00
i. Total Direct Charges	\$ 382,764.00	\$ 546,195.00	\$ 568,507.00	\$ 348,811.00	\$ 6,414,846.00
j. Indirect Costs	\$ 68,389.00	\$ 0.00	\$ 130,087.00	\$ 0.00	\$ 198,476.00
k. Totals	\$ 451,153.00	\$ 546,195.00	\$ 698,594.00	\$ 348,811.00	\$ 6,613,322.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 6,613,322.00	\$ 0.00	\$ 6,613,322.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) VEHICLES AND EQUIPMENT	(4) LIABILITY INSURANCE		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 533,315.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 151,087.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,920.00	
f. Contract	\$ 2,331,260.00	\$ 412,471.00	\$ 0.00	\$ 135,425.00	\$ 5,621,646.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,878.00	
i. Total Direct Charges	\$ 2,331,260.00	\$ 412,471.00	\$ 0.00	\$ 135,425.00	\$ 6,414,846.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 198,476.00	
k. Totals	\$ 2,331,260.00	\$ 412,471.00	\$ 0.00	\$ 135,425.00	\$ 6,613,322.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

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SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 6,613,322.00	\$ 0.00	\$ 6,613,322.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) FINANCIAL AUDITS	(2) Weatherization Readiness	(3) ENERGY AUDITS	(4) CLIENT ELIGIBILITY/INTAKE	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 533,315.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 151,087.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,920.00
f. Contract	\$ 105,000.00	\$ 597,947.00	\$ 412,896.00	\$ 173,370.00	\$ 5,621,646.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,878.00
i. Total Direct Charges	\$ 105,000.00	\$ 597,947.00	\$ 412,896.00	\$ 173,370.00	\$ 6,414,846.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 198,476.00
k. Totals	\$ 105,000.00	\$ 597,947.00	\$ 412,896.00	\$ 173,370.00	\$ 6,613,322.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
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5. TOTAL		\$ 0.00	\$ 0.00	\$ 6,613,322.00	\$ 0.00	\$ 6,613,322.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1)	QCI	(2)	(3)	
a. Personnel		\$ 0.00			\$ 533,315.00
b. Fringe Benefits		\$ 0.00			\$ 151,087.00
c. Travel		\$ 0.00			\$ 90,000.00
d. Equipment		\$ 0.00			\$ 0.00
e. Supplies		\$ 0.00			\$ 6,920.00
f. Contract		\$ 400,200.00			\$ 5,621,646.00
g. Construction		\$ 0.00			\$ 0.00
h. Other Direct Costs		\$ 0.00			\$ 11,878.00
i. Total Direct Charges		\$ 400,200.00			\$ 6,414,846.00
j. Indirect Costs		\$ 0.00			\$ 198,476.00
k. Totals		\$ 400,200.00			\$ 6,613,322.00
7. Program Income		\$ 0.00			\$ 0.00