

U.S. Department of Energy
Weatherization Assistance Program (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET
Grant Number: EE0009904, State: KY, Program Year: 2024
Recipient: Kentucky Housing Corporation

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Audubon Area Community Services, Inc (Owensboro)	\$252,384.00 17
Bell-Whitley Community Action Agency, Inc. (Pineville)	\$265,940.00 18
Big Sandy Area Community Action Program, Inc. (Paintsville)	\$279,496.00 19
Blue Grass Community Action Agency, Inc. (Frankfort)	\$442,883.00 31
Central Kentucky Community Action Council, Inc. (Lebanon)	\$456,438.00 32
Community Action Lexington-Fayette/Bourbon/Harrison/Nicholas (Lexington)	\$402,214.00 28
Daniel Boone Development Council, Inc. (Manchester)	\$333,720.00 23
Frontier Housing, Inc. (Morehead)	\$183,890.00 12
Gateway Community Services Organization, Inc. (West Liberty)	\$293,051.00 21
KCEOC Barren River Area (Barbourville)	\$466,426.00 34
KCEOC Harlan (Barbourville)	\$197,446.00 13
Kentucky Communities Economic Opportunity Council, Inc. (Barbourville)	\$211,002.00 14
Kentucky River Foothills Development Council, Inc. (Richmond)	\$374,389.00 26
Lake Cumberland Community Services Organization (Jamestown)	\$347,277.00 24
Leslie, Knott, Letcher, Pery Community Action Council (Hazard)	\$360,833.00 25
Licking Valley Community Action Program, Inc. (Flemingsburg)	\$238,114.00 16
Louisville - Multi-Purpose Community Action Agency (Shelbyville)	\$306,608.00 21
Multi-Purpose Community Action Agency, Inc. (Shelbyville)	\$224,558.00 15
Northeast Kentucky Community Action Agency, Inc. (Olive Hill)	\$387,945.00 27
Northern Kentucky Community Action Commission, Inc. (Covington)	\$320,165.00 22
Pennyrile Allied Community Services, Inc. (Hopkinsville)	\$415,771.00 29
Tri-County Community Action Agency, Inc. (LaGrange)	\$170,334.00 11
West Kentucky Allied Services, Inc. (Mayfield)	\$429,327.00 30
Total:	\$7,360,211.00 508

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IV.2 WAP Production Schedule

Weatherization Plans		Units
Total Units (excluding reweatherized)		506
Reweatherized Units		2
Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	506
C	Total Units Reweatherized	2
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	508
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$4,316,280.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	508
H	Average Program Operations Costs per Unit (F divided by G)	\$8,496.61
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$8,496.61

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)				
		Units	Savings Calculator (MBtus)	Energy Savings
	This Year Estimate	508	29.3	14884
	Prior Year Estimate	382	29.3	11193
	Prior Year Actual	181	29.3	5303
Method used to calculate savings description:				

IV.4 DOE-Funded Leveraging Activities

No DOE funds will be diverted to leveraging activities.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Advocate for Economically Diverse Rural Neighborhood	Type of organization: Contact Name: Wilma Kelley Phone: 6064645031 Email: beattyvillewk@att.net
Advocate for Persons with Mental Disabilities	Type of organization: Contact Name: Phyllis A. Parker Phone: 5555555555 Email: phyllisparker007@gmail.com
Advocate for Persons with Physical Disabilities	Type of organization: Contact Name: David Allgood Phone: 5025896620

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American Electric Power	Email: dallgood@calky.org Type of organization: Utility Contact Name: Barrett Nolen Phone: 6069291696 Email: blnolen@aep.com
Atmos Energy	Type of organization: Utility Contact Name: Mark Martin Phone: 8882866700 Email: mark.martin@atmosenergy.com
Audubon Area Community Services, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Rob Jones Phone: 2706861600 Email: rjones@audubon-area.com
Bluegrass Area Development District	Type of organization: Unit of Local Government Contact Name: Mary Crowley-Schmidt Phone: 8592698021226 Email: maryc@bgadd.org
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Vickie Bowling Phone: 50256434403683 Email: vickie.bowling@ky.gov
Cabinet for Health and Family Services	Type of organization: Unit of State Government Contact Name: Jason Dunn Phone: 8003722973 Email: jason.dunn@ky.gov
Center for Accessible Living	Type of organization: Non-profit (not a financial institution) Contact Name: David Allgood Phone: 5025896620 Email: dallgood@calky.org
Division of Efficiency and Conservation	Type of organization: Unit of State Government Contact Name: Lee Colten Phone: 5025647192 Email: lee.colten@ky.gov
Education and Workforce Development Cabinet	Type of organization: Unit of State Government Contact Name: Josh Benton Phone: 5025642900 Email: Josh.Benton@ky.gov
Energy and Environment Cabinet	Type of organization: Unit of State Government Contact Name: Lona Brewer Phone: 5025643350 Email: lona.brewer@ky.gov
Housing Authority of Bowling Green	Type of organization: Unit of Local Government Contact Name: Abrahams Williams Phone: 2708436071 Email:
Housing Development Alliance	Type of organization: Non-profit (not a financial institution) Contact Name: Scott McReynolds Phone: 6064360497 Email: scott@housingdevelopmentalliance.org
Kentucky Association of Counties	Type of organization: Contact Name: Lonnie Campbell Phone: 8002645226 Email: lonnie.campbell@kaco.org
Kentucky Commission on Human Rights	Type of organization: Contact Name: Erin Spalding Phone: 5025954024 Email: erin.spalding@ky.gov
	Type of organization: Unit of State Government

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Kentucky Department for Local Government	Contact Name: Cathy Figlestahler Phone: 5025732382 Email: Cathy.figlestahler@ky.gov
Kentucky Heritage Council	Type of organization: Unit of State Government Contact Name: Craig Potts Phone: 5025647005 Email: craig.potts@ky.gov
Kentucky Housing Corporation	Type of organization: Contact Name: Winston Miller Phone: 5025647630 Email: wmiller@kyhousing.org
Kentucky League of Cities	Type of organization: Contact Name: Michael Coleman Phone: 8595522142 Email: Mikecitycouncil@gmail.com
Kentucky Transportation Cabinet	Type of organization: Unit of State Government Contact Name: Dean Loy Phone: 5025644890 Email: deanm.loy@ky.gov
Manufactured Housing Industry	Type of organization: Non-profit (not a financial institution) Contact Name: Betty Whittaker Phone: 5022230490 Email: bwhittaker@kmhi.org
Mortgage Banking Industry	Type of organization: Contact Name: Darrell Overstreet Phone: 2703841735 Email: doverstreet@kmcky.com
Office of Housing, Buildings and Construction	Type of organization: Unit of State Government Contact Name: Benjamin Siegel Phone: 5025730365 Email: benjamin.siegel@ky.gov
Partnership Housing, Inc.	Type of organization: Non-profit (not a financial institution) Contact Name: Cassie Hudson Phone: 6065937296 Email: cassie.hudson@ymail.com
Public Housing Authorities	Type of organization: Contact Name: Abraham Williams Phone: 2708436071 Email: awilliams@habg.org
Realtors	Type of organization: Contact Name: Becky Murphy Phone: 8599712222 Email: becky@charliemurphyrealtors.com
Rental Property Providers	Type of organization: Contact Name: Zack Worsham Phone: 8592126699 Email: zworsham@witerwoodonline.com
Resident of Economically Diverse Urban Neighborhood	Type of organization: Contact Name: Ann Anderson Phone: 5024596241 Email: rhal5306@bluegrass.net
Rural Advocate for the Homeless	Type of organization: Contact Name: Craig Brock Phone: 6063373044 Email: cbrock@bellwhitley.com
Rural Nonprofit Housing Organization	Type of organization: Non-profit (not a financial institution) Contact Name: Dave Kreher Phone: 6067966333 Email: davepshh@windstream.net

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The Kentucky State Building Trades Council	Type of organization: Contact Name: Waylon Isaacs Phone: 3178071112 Email: wisaacs@ikorcc.com
University of Kentucky	Type of organization: Other Contact Name: Christina Espinosa Bard Phone: 8592577225 Email: ctespinosa@uky.edu
Urban Advocate for the Homeless	Type of organization: Contact Name: Bev Merrill Phone: 8594318717 Email: bmerrill@welcomehouseky.org
Urban Nonprofit Housing Organizations	Type of organization: Contact Name: Becky Roehrig Phone: 5025876763 Email: BeckyR@rivercityhousing.org

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
04/25/2023	To Be Held

IV.7 Miscellaneous

<p>Recipient Business Officer Winston Miller wmiller@kyhousing.org 502-564-7630, ext. 299</p> <p>Recipient Principal Investigator Keli Reynolds kreynolds@kyhousing.org 502 564 7630 ext: 414</p> <p><u>Personnel Expenses</u></p> <p>Any KHC Personnel charging less than 100% to WAP grant will be paid by other funding sources such as but not limited to: LIHEAP or any of the 14 different funding streams managed by HCA (most of them federal).</p> <p><u>Financial Audits</u></p> <p>In accordance with 2 CFR 200.425(a)(2), only those Subgrantees expending more than \$750,000 in total federal funding annually will receive Financial Audits funding identified in the Grantee's SF-424a Budget.</p> <p><u>Vehicles and Equipment</u></p> <p>During Program Year 2022 Period of Performance, KHC worked to improve the condition of Subgrantee vehicles and equipment. We continued that effort on a small scale in PY2023 but with vehicle replacement/additions being funded through BIL. We will continue enhancing the weatherization fleet with BIL funding.</p> <p><u>Policy Advisory Committee</u></p> <p>Policy Advisory Committee (PAC) To the extent possible, Kentucky's PAC members advocate for and provide a broad representation of 'At-Risk' and 'Low-income' populations such as but not limited to the following: children, elderly, persons with disabilities, and Native Americans. The PAC consists of KHC's Housing Policy Advisory Committee (HPAC) membership. In 2021, KHC combined the two committees. HPAC absorbed the WX PAC; however, the membership of HPAC is designed by its by-laws and not all members of PAC are eligible for membership in HPAC; however, all meetings are opened and all in attendance are free to comment and share opinions. The list in the Annual File is the current list of HPAC/PAC membership.</p>
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AVERAGE COST PER UNIT (WEATHERIZATION JOBS):

Our average cost per unit is based on the DOE average per unit cost.

Career Path

- Require subgrantees to pay minimum wage for retrofit installer, crew lead, EA, and QCI
- Provide incentive ladder for obtaining EA and QCI (with minimum pay standards)

Minimum Pay (Hourly rate – does not include fringe)

Position	Minimum Pay
Retrofit Installer	\$13.50
Crew Lead	\$16.50
Energy Auditor	\$18.50
QCI	\$21.00

Chart Data based on NASCSP KY specific data from March 2021 Wage Study

Conflicts of Interest

We will add to the application the following:

1. *Are you an employee (or weatherization contractor) of the agency? If yes, what is your position?*
2. *Are you an immediate family member of an employee (or weatherization contractor) or board member of the agency? If yes, who and what position does the person hold? What is the relationship?*

All subgrantees should ensure that these two questions are answered.

Immediate family members are defined as spouse, parent, child, brother, sister, grandparent, grandchild, including steps, and in-laws; and any person cohabitating with a covered person, as well as any immediate family member related by blood, marriage, or adoption, but not distant relations such as cousins, aunts, uncles, who do not reside with the covered person.

Tier 1

Subgrantee Employees not described in Tier 2 (Non-Weatherization) – Subgrantees should follow their internal conflicts-of-interest policies.

Tier 2

Subgrantee Weatherization Staff (including contractors), Board Members, Executive Director or other leadership or staff positions that oversee the weatherization program or funding, and Immediate Family Members of the either of these groups – Persons that fall into the Tier 2 category are ineligible to apply for assistance under the weatherization program. Subgrantees may, on a case-by-case basis, submit a request to KHC for a waiver of this requirement. Subgrantees will need to follow the Conflict-of-Interest waiver request process outlined below. Subgrantees should include in the waiver request a plan of how the weatherization employee that is in conflict will not be working on the house.

1. Subgrantee should advertise that the conflict-of-interest waiver will be discussed at a board meeting (can be documented by social media advertisement).
2. Subgrantee should document in board minutes the applicants reviewed for conflict-of-interest. (Board chair should sign the minutes.)
3. Subgrantee’s attorney drafts a letter, providing a legal opinion that granting the waiver request would not be in violation of federal, state, or local laws or regulations or Subgrantee’s policies.
4. Subgrantees submit conflict of interest waiver requests through the KHC PDMS, attaching the attorney letter, board minutes, and job descriptions.
5. KHC will review the conflict-of-interest waiver request and may approve or deny the request in its sole discretion. KHC will also document the files.

All Conflicts-of-Interest policies will be reviewed by KHC legal to determine reasonableness, and the admin/financial monitors will add this to the monitoring checklist for compliance.

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MAJOR CHANGES TO THIS PLAN:

- Added priority list for low-rise multi-family language.
- Added Conflicts-of-Interest policy.
- Added WA Web use for the audit.
- Added language regarding an increased number of TA visits.

PUBLIC HEARING RECORDING

The recording for the KHC public hearing can be found here:

<https://zoom.us/rec/share/84Z0Z11qJnFMBGZd-wo-HFTBtpH57D767dk18TH3gonxKfyvD3WnsG3JjRWHjAVX.QyJYZQy9714tfShD?startTime=1713275678000>

Passcode: @lmi28bz